

**Grantee: State of Missouri**

**Grant: B-08-DF-29-0001**

**January 1, 2014 thru March 31, 2014 Performance Report**

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**Grant Number:**

B-08-DF-29-0001

**Obligation Date:**

05/27/2009

**Award Date:****Grantee Name:**

State of Missouri

**Contract End Date:**

05/21/2009

**Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$11,032,438.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PIRL Funds:**

\$0.00

**Total Budget:**

\$11,032,438.00

## Disasters:

### Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

## Narratives

### Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

### Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silcox-Assisting with acquisition of flood affected home, plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Flesherman Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,032,438.00
<b>Total Budget</b>	\$0.00	\$11,032,438.00
<b>Total Obligated</b>	\$0.00	\$11,032,438.00
<b>Total Funds Drawdown</b>	\$22,695.48	\$10,531,490.23
<b>Program Funds Drawdown</b>	\$22,695.48	\$10,531,490.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,695.48	\$10,531,490.23
<b>Match Contributed</b>	\$0.00	\$368,008.35

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		54.02%
<b>Overall Benefit Percentage (Actual)</b>		53.26%
<b>Minimum Non-Federal Match</b>	\$0.00	\$368,008.35
<b>Limit on Public Services</b>	\$1,654,865.70	\$0.00
<b>Limit on Admin/Planning</b>	\$551,621.90	\$506,898.57
<b>Limit on State Admin</b>	\$0.00	\$506,898.57

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Project Summary (listed alphabetically according to the Fin Rept07a):

Chariton County DF-01: Project Completed and closed.

Elsberry DF-02: Project completed and closed.

Hannibal DF-03: All acquisitions and demolitions are complete. Project closeout will occur after 2 contaminated properties that remain in the DNR Brownfields program are tested and monitoring is complete. Awaiting restrictive deed covenants from DNR to closeout 623 Main, and risk-based assessment plan is being prepared relative to 929 Warren Barret Drive (the final site).

LaGrange DF-04: Project completed and closed.

Marceline DF-05: Project completed and closed.

Milan DF-06: Project has been completed and is in the process of closeout, which is anticipated to be complete in the next quarter. Concrete tests are pending, and following results, project will be complete.

Newton County DF-07: Close-out monitoring has been completed with anticipated closeout date before the end of



the June quarter. Administrator staff continue to work with the County on completing tasks required for closeout, including a Section 504 plan.

Old Monroe DF-08: Project completed and closed out.

Savannah DF-09: Project completed and closed.

Silex DF-10: The total number of persons served to date on the project with housing and relocation activities is 170, of which 128 are low/mod income. 69 homes have been acquired. Demolition of structures is 100% complete.

Water system, sewer collection lines and streets are 100% complete. Project is awaiting word from State to determine whether the Hannibal project will de-obligate leftover funds, pending DNR final information on contaminated properties. If so, deobligated funds will potentially be awarded to Silex for additional street repair.

St. Charles DF-11: Project completed and closed.

St. Charles County DF-12 and DF-13: Project completed and closed.

Sullivan County DF-14: Demolition of the current bridge was complete. Bridge Design is 100% complete.

Worth County DF-15: Project completed and closed.

Chula DF-17: Project completed and closed.

Elsberry DF-18: Project completed and closed.

Nodaway County DF-19: Project completed and closed.

Caruthersville DF-20: Project completed and closed.

Ralls County DF-21: Project completed and closed.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$65,461.00	\$65,461.00
2008-DF-02, City of Elsberry	\$0.00	\$278,434.09	\$278,434.09
2008-DF-03, City of Hannibal	\$5,441.18	\$2,530,000.00	\$2,395,996.55
2008-DF-04, City of La Grange	\$0.00	\$423,781.01	\$423,781.01
2008-DF-05, City of Marceline	\$0.00	\$423,418.00	\$423,418.00
2008-DF-06, City of Milan	\$0.00	\$70,963.00	\$70,603.00
2008-DF-07, Newton County	\$0.00	\$944,600.00	\$940,670.00
2008-DF-08, City of Old Monroe	\$0.00	\$330,600.00	\$330,600.00
2008-DF-09, City of Savannah	\$0.00	\$600,770.00	\$600,770.00
2008-DF-10, City of Silex	\$0.00	\$3,181,189.59	\$3,167,219.69
2008-DF-11, City of St. Charles	\$0.00	\$181,588.00	\$181,588.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$105,562.21	\$105,562.21
2008-DF-14, Sullivan County	\$0.00	\$351,000.00	\$29,478.67
2008-DF-15, Worth County	\$0.00	\$134,991.73	\$134,991.73
2008-DF-17, City of Chula	\$0.00	\$74,312.00	\$74,312.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$0.00	\$54,872.73	\$54,872.73
2008-DF-19, Nodaway County (bridge 28)	\$0.00	\$174,800.00	\$174,800.00
2008-DF-20, City of Caruthersville	\$0.00	\$500,000.00	\$500,000.00
2008-DF-21, Ralls County	\$0.00	\$176,793.64	\$176,793.64
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, BUCKET	\$0.00	\$0.00	\$0.00
DED 08 Flood Supp 1 Admin, ADMIN	\$17,254.30	\$314,839.00	\$287,675.91



## Activities

**Grantee Activity Number:** HAN001  
**Activity Title:** Hannibal - ACQ/BUYOUT

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

2008-DF-03

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

City of Hannibal

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hannibal

**Overall**

	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,130,000.00
<b>Total Budget</b>	\$0.00	\$2,130,000.00
<b>Total Obligated</b>	\$0.00	\$2,130,000.00
<b>Total Funds Drawdown</b>	\$5,441.18	\$2,069,511.60
<b>Program Funds Drawdown</b>	\$5,441.18	\$2,069,511.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,441.18	\$2,069,511.60
City of Hannibal	\$5,441.18	\$2,069,511.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/14
# of buildings (non-residential)	0	14/14
# of Businesses	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>SIL001</b>
<b>Activity Title:</b>	<b>Silex-ACQ for NRH</b>

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

2008-DF-10

**Projected Start Date:**

05/21/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Silex

**Projected End Date:**

05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Silex

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$270,879.14
<b>Total Budget</b>	\$0.00	\$270,879.14
<b>Total Obligated</b>	\$0.00	\$270,879.14
<b>Total Funds Drawdown</b>	\$0.00	\$270,879.14
<b>Program Funds Drawdown</b>	\$0.00	\$270,879.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$270,879.14
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

This activity was incorrectly coded as Acquisition of property for replacement housing, when the actual activity was Acquisition - buyout of residential structures. There is no way to change the activity, as the message "verify performancee measure failed".

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	69/72



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	71	57	170	75.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SIL003  
**Activity Title:** Silex-DEMO

**Activity Category:**  
 Clearance and Demolition

**Project Number:**  
 2008-DF-10

**Projected Start Date:**  
 05/21/2009

**Benefit Type:**  
 Area Benefit (Survey)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 City of Silex

**Projected End Date:**  
 05/21/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Silex

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$186,364.04
Total Budget	\$0.00	\$186,364.04
Total Obligated	\$0.00	\$186,364.04
Total Funds Drawdown	\$0.00	\$185,664.04
Program Funds Drawdown	\$0.00	\$185,664.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$185,664.04
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	73/72

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	71	57	170	75.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>SIL028</b>
<b>Activity Title:</b>	<b>Silex-RELOCATION</b>

**Activity Category:**  
Relocation payments and assistance

**Activity Status:**  
Under Way

**Project Number:**  
2008-DF-10

**Project Title:**  
City of Silex

**Projected Start Date:**  
05/21/2009

**Projected End Date:**  
05/21/2011

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Silex

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$939,330.58
<b>Total Budget</b>	\$0.00	\$939,330.58
<b>Total Obligated</b>	\$0.00	\$939,330.58
<b>Total Funds Drawdown</b>	\$0.00	\$939,330.58
<b>Program Funds Drawdown</b>	\$0.00	\$939,330.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$939,330.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	9/9	20/20	44/44	65.91



# Owner Households	0	0	0	9/9	20/20	44/44	65.91
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ST-ADMIN-008</b>
<b>Activity Title:</b>	<b>State Admin 2008 Flood Supp 1</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

DED 08 Flood Supp 1 Admin

**Project Title:**

ADMIN

**Projected Start Date:**

05/21/2009

**Projected End Date:**

05/21/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Missouri

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$314,839.00
<b>Total Budget</b>	\$0.00	\$314,839.00
<b>Total Obligated</b>	\$0.00	\$314,839.00
<b>Total Funds Drawdown</b>	\$17,254.30	\$287,675.91
<b>Program Funds Drawdown</b>	\$17,254.30	\$287,675.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,254.30	\$287,675.91
State of Missouri	\$17,254.30	\$287,675.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	78
Monitoring Visits	0	170
Audit Visits	0	157
Technical Assistance Visits	0	38
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	55

